

Turnberry Current Savings compared to Actual Cost in Year 2010

Data Source: Turnberry At Buffalo Grove Condo INCOME STATEMENT (January 1, 2010 to December 31, 2010)

	#	ACCOUNT	Previous VENDOR	2010 Actual Cost	Current Cost	Cost Difference	% Savings	NEW VENDOR
MAINTNANCE MAN	7001	PAYROLL	Employee #0004	\$16,655 plus insurance	\$0	\$16,655 plus insurance	N/A	N/A
	7051	FICA EXPENSES						
	7055	FEDERAL UC TAXES						
	7056	STATE UC TAX						
BUILDING SERVICES	7403	CARPET MAT	Cintas	\$1,998	\$450	\$1,548	77%	Staples
	7404	CARPET CLEANING/SHAMPOO	Mister Natural Services	\$877	\$600	\$277	32%	Phase 2
	7310	LIGHT BULBS & TUBES	Norb & Sons Electric (N&S)	\$22,340	\$8,400	\$13,940	62%	Program One (effective 7/1/2011)
	7401	JANITORIAL CONTRACT	JTW, ZEP Sales and Service					
	7405	GARAGE CLEANING	Program One					
	7411	WINDOW CLEANING	Program One					
GROUNDS	7801	LANDSCAPE CONTRACT	Acres Group	\$47,354	\$20,000	\$27,354	58%	Torcolese (effective 10/1/2011)
	7802	LANDSCAPE ADDITIONAL						
	7804	SNOW REMOVAL						
	7805	SNOW EXTRA						
	7809	LANDSCAPE WATERING						
	7810	LANDSCAPE UNAVOIDABLES						
GENERAL & ADMIN	8501	OFFICE EXPENSE	FP, Bank Charges, Mark Cantey	\$29,446	\$10,296	\$19,150	65%	W.L. Seymour (effective 8/1/2011)
	8502	MANAGEMENT FEE	Foster Premier					
	8503	COMMUNITY NEWSLETTER	Foster Premier					
TOTALS				\$118,670	\$39,746	\$78,924	67%	